

# **FINGERTIP FACTS 2021-2022**

#### **ESTIMATED STUDENT ENROLLMENT**

Projected Norm Day Enrollment, including Independent Charter Schools & Affiliated Charters	
K-3 Enrollment	166,127
4-6 Enrollment	122,769
7-8 Enrollment	81,304
9-12 Enrollment	165,767
Total Graded Enrollment	535,967
Special Day Classes in Regular Schools	20,966
Special Day Classes in Special Education Schools	2,033
Continuation and Opportunity Schools	3,939
Total Other Enrollment	26,938
Total Graded and Other Enrollment	562,905
Early Education	19,112
Pre-K Special Education	3,151
Adult Education	43,300
Total Graded, Other, Early Ed and Adult Enrollment	628,468

Source: Budget Services and Financial Planning Division. Estimated Student Enrollment 2021-22 from Superintendent's Proposed Budget - District Enrollment Trends (https://bit.ly/3zVEGB0)

# **STUDENT CHARACTERISTICS**

English and 97 languages are spoken in Los Angeles Unified schools. Los Angeles Unified has 86,081 students who are learning to speak English proficiently. The primary languages are Spanish (91% of English Learners) and Armenian (1.67%), Russian, Korean, Arabic, Farsi, Vietnamese, K'iche' (a Mayan language of Guatemala), Bengali, Cantonese and other languages each accounting for less than 1% of the total.

73.4%
10.5%
7.5%
3.9%
Less than 1%
2.0%
0.6%

Source: Office of Data and Accountability

### CONTACT INFORMATION

Los Angeles Unified Families Hotline: (213) 443-1300 Student & Family Wellness Hotline: (213) 241-3840 Parent and Community Services: (213) 481-3350 or

online at https://achieve.lausd.net/pcss

**Health and Wellness Centers:** 

https://achieve.lausd.net/wellnesscenters

#### SCHOOL FACILITIES

Los Angeles Unified has built 136 new K-12 school projects since 1997. More than 23,100 school rehabilitation, modernization and replacement projects have been completed.

Source: Facilities Services Division

### LOS ANGELES UNIFIED BOUNDARIES

Covering an area totaling 710 square miles which includes most of the city of Los Angeles, along with all or portions of 25 cities and unincorporated areas of Los Angeles County. Approximately 4.8 million people live within these boundaries.

### CITIES ENTIRELY WITHIN LOS ANGELES UNIFIED

Gardena Huntington Park Lomita Maywood

San Fernando Vernon West Hollywood

## CITIES PARTIALLY WITHIN LOS ANGELES UNIFIED

Bell Bell Gardens **Beverly Hills** Carson Commerce Cudahy

Culver City Hawthorne Inglewood Long Beach Los Angeles Lynwood

Montebello Monterey Park Rancho Palos Verdes Santa Clarita\* South Gate **Torrance** 

# INSTRUCTIONAL **CALENDAR (K-12)**

- First Day of Instruction, August 16, 2021
- Winter Recess, December 20, 2021-January 7, 2022
- Spring Recess, April 11, 2022-April 15, 2022
- Last Day of Instruction, June 10, 2022

#### SCHOOL HOLIDAYS

- · Admission Day, September 3, 2021
- · Labor Day, September 6, 2021
- · Veterans Day, November 11, 2021
- Thanksgiving, November 25-26, 2021
- Dr. Martin Luther King Jr. Day, January 17, 2022 Presidents Day, February 21, 2022
- Cesar E. Chavez Day Observed, March 28, 2022
- Memorial Day, May 30, 2022

<sup>\*</sup>Only a few parcels of land generating no enrollment are within Los Angeles Unified.



#### SCHOOLS AND CENTERS

Individual schools vary widely in enrollment size. Elementary schools range from less than 200 to more than 1,100 pupils. Middle schools enroll up to 1,800 students. High schools may have more than 2,500 students.

Primary School Centers	18
Elementary Schools	436
Middle Schools	77
Senior High Schools	86
Option Schools	54
Magnet Schools	68
Multi-level Schools	27
Special Education Schools	12
Home/Hospital	2
K-12 Magnet Centers (on regular campuses)	255
Independent Charter Schools	227
Other Schools and Centers	162
GRAND TOTAL	1,424

Source: Office of Data and Accountability

#### FINANCIAL INFORMATION

More than 85 percent of the Los Angeles Unified General Fund comes from the state and serves as the primary operating fund for the K-12 program. These dollars pay for expenses such as:

	2020- 2021 <sup>1</sup>	2021- 2022 <sup>2</sup>
Certificated salaries (TEACHERS, LIBRARIANS, COUNSELORS, NURSES, AND ADMINISTRATORS)	\$3.3 billion	\$3.4 billion
Classified salaries (E.G., INSTRUCTIONAL AIDES, OFFICE EMPLOYEES, CUSTODIANS, PLUMBERS, BUS DRIVERS AND THEIR SUPERVISORS)	\$1.1 billion	\$1.1 billion
Employee benefits (retirement plans, EMPLOYEE HEALTH INSURANCE AND WORKERS' COMPENSATION INSURANCE)	\$2.2 billion	\$2.4 billion
Books and supplies (TEXTBOOKS, INSTRUCTIONAL MATERIALS, GENERAL SUPPLIES AND FUEL)	\$418.4 million	\$1.6 billion
Other operating expenses (CONTRACTS, UTILITIES, RENTS AND LEASES, TRAVEL EXPENSE AND INSTRUCTIONAL CONSULTANTS)	\$893.4 million	\$1.1 billion
Capital outlay (COST OF FACILITIES [LAND AND BUILDINGS], BOOKS AND MEDIA FOR LIBRARIES AND EQUIPMENT)	\$81.5 million	\$54.3 million
Other outgoing expenses (PASS THROUGH OF APPORTIONMENTS TO COUNTY-EDUCATED STUDENTS, TRANSFERS OF TAXES TO DIRECT-FUNDED CHARTERS, BOND REDEMPTIONS AND BOND INTEREST)	\$55 million	\$31.5 million
TOTAL EXPENSES GENERAL FUND	\$8.1 billion	\$9.8 billion

### LOS ANGELES UNIFIED **EMPLOYEES**

Los Angeles Unified is the second-largest employer in Los Angeles County.

	2021-2022
K-12 Teachers	23,351
Adult Education Teachers	575
Early Education Teachers	556
TOTAL <sup>1</sup>	24,482
K-12 Administrators	2,608
Adult Education Administrators	47
Early Education Administrators	81
TOTAL <sup>2</sup>	2,736
Other Certificated Support Personnel	5,668
Regular Classified Personnel	29,115
Teacher Assistants	2,719
TOTAL EMPLOYEES <sup>3</sup>	64,720
Substitutes	8,309
TOTAL EMPLOYEES⁴	73,029

Source: Office of Human Resources, Data as of August 4, 2021, Excludes independent charters Source: Office of Human Resources. Data as of August 4, 2021. Excludes independent charters and unclassified employees. <sup>1</sup> Includes active classroom teachers and non-classroom teaching positions, including but not limited to instructional coaches, arts education itinerants, and adapted PE. <sup>2</sup> Includes active school-based administrators and non-school-based local district and central office administrators. <sup>3</sup> Includes active certificated and classified employees, teacher assistants, non-teaching and non-administrative certificated personnel, including, but not limited to nurses, counselors, and psychologists. <sup>4</sup> Total certificated and classified employees including substitutes and return retirees.

#### **DID YOU KNOW?**

Los Angeles Unified is the nation's second-largest school district.

More than 320 magnet programs are available for K-12 students. Themes include Business, Center for Enriched Studies, Communication Arts, Gifted, Liberal Arts (Humanities, Cooperative Learning), Public Service (Fire/EMT, Police, Medical), STEM, and Visual & Performing Arts. (Only Gifted and Highly Gifted students must be identified or verified as High Achieving.)

Dual language programs are offered in: Arabic, Armenian, French, Korean, Mandarin, Japanese and Spanish. Additional world language instruction is also offered in: American Sign Language, Italian, Japanese, Latin and Russian.

Los Angeles Unified maintains 24 Student Health and Human Services Wellness Centers, operated by Los Angeles Unified Student Medical Services, School Mental Health, and SEPA, and 20 Wellness Centers, which are on-campus clinics that provide services to students and families.

There are 44 Communities of Schools (CoS), which are groups of schools centered around a neighborhood working to support students, schools, and families in the community. Each Community of Schools has a Community of School Administrator and a dedicated support team who are innovating new ways to meet local needs to improve the academic achievement of all students, and form strong connections with local partners like neighborhood councils, city councils, local businesses, and community organizations.

<sup>&</sup>lt;sup>1</sup> 2020-21 Final Budget (Adopted in June) <sup>2</sup> 2021-22 Final Budget (Adopted in June) Source: Budget Services and Financial Planning Division